

COMMISSIONERS APPROVAL

IMAN 

CHILCOTT 

FOSS 

KANENWISHER 

STOLTZ 

PLETTENBERG (Clerk & Recorder)

Members Present.....Commissioner J.R. Iman, Commissioner Greg Chilcott, Commissioner Suzy Foss, Commissioner Matt Kanenwisher and Commissioner Ron Stoltz

Date.....May 31, 2011

► Minutes: Beth Perkins

► The Board met for discussion and decision on air quality equipment and decision on Wildfowl Lane SHWA (federal highway administration) with road update at 8:30 a.m. Present was Road & Bridge Supervisor David Ohnstad.

David Ohnstad discussed the sweeper and sander used to assist with air quality management and the need to replace them. According to the grant, the County is responsible for a 13.42% match. The estimated price is \$20,200 for each unit and the County's portion would be \$3,784 each. David requested purchasing four sanding units and a flusher truck (match would be about \$17,000). The funding would come from equipment reserves. **Commissioner Chilcott made a motion to approve the application for the air quality management grant for equipment. Commissioner Kanenwisher seconded the motion and all voted "aye". (5-0)**

David stated back in 2007, they applied for 100% discretionary funds to rebuild Wildfowl Lane (4.5 miles of County road). It did not get approved. There is now an opportunity to apply again through the federal highway administration. **Commissioner Chilcott made a motion to approve the application for grant funds to rebuild Wildfowl Lane. Commissioner Kanenwisher seconded the motion and all voted "aye". (5-0)**

David discussed the bids received for the Westside Road Construction and Middle Burnt Fork Road. Between Logan Lane and southern East Burnt Fork Road will be 12 foot driving lanes (24 feet total with 2 foot shoulders). Between College Street and Park Avenue will be 24 feet total with 2 foot shoulder on the south side of the road with 6 foot

shoulder on the north side and will be paved. Discussion followed regarding a sidewalk and/or a stabilized surface for biking and pedestrian use.

► The Board met for the following administrative matters at 9:30 a.m.:

Extension Request for Pappas Subdivision: Commissioner Chilcott made a motion to approve the extension request to file final plat as recommended by Planning Staff for one year until June 15, 2012. Commissioner Stoltz seconded the motion and all voted “aye”. (5-0)

Extension Request for Island Park Subdivision: After discussion, the Board determined to approve a two year extension versus the requested six years. Commissioner Chilcott made a motion to approve the extension request to file final plat as recommended by Planning Staff until October 29, 2013. Commissioner Kanenwisher seconded the motion and all voted “aye”. (5-0)

Extension Request for Nighthawk Meadows Subdivision: Commissioner Chilcott made a motion to approve the second extension request to file final plat as recommended by Planning Staff for one year until September 16, 2012. Commissioner Kanenwisher seconded the motion and all voted “aye”. (5-0)

Approval of Minutes for May 2-19: Commissioner Chilcott made a motion to approve the minutes for May 2 through May 19, 2011. Commissioner Stoltz seconded the motion and all voted “aye”. (5-0)

Commissioner Reports: Commissioner Foss reviewed the County wolf situation with the Board. Commissioner Stoltz discussed the removal of trees on Tammany Lane with the earliest possible time to be this fall. Commissioner Foss also discussed the request to BRHA for financials. Commissioner Iman discussed the Road Shop repair and the wells and pumps needed at the Fairgrounds.

Discussion & decision for re-opening Board of Health position: Commissioner Stoltz made a motion to extend the application period for the Board of Health for an additional 30 days. Commissioner Kanenwisher seconded the motion and all voted “aye”.

► The Board met for an update with Human Resource Director Robert Jenni at 10:00 a.m. Present were Judy Griffin and Donna Parmenter. Commissioner Kanenwisher was not present due to another scheduled matter.

Commissioner Chilcott made a motion to allow Public Health to advertise for an advanced nurse practitioner position as an independent contractor to provide services per the grant requirements not to exceed to grant covered costs. Commissioner Foss seconded the motion and all voted “aye”. (4-0)

► The Board met for discussion and possible decision with the Airport and Road Department for in-kind trade and approval of asphalt quotes for the Airport at 10:30 a.m. Present were Airport Manager Page Gough, Airport Board Chairman David Hedditch and Road & Bridge Supervisor David Ohnstad.

David Ohnstad presented the Board with a statement of account from the Road & Bridge Department for the Airport. Page stated in 2005, the FAA wanted to see a monetary value for all services for the Airport. The MOU was established in 2008 between the Airport and Road & Bridge Department for services (gravel pit). David discussed statement of account beginning in 2005. The argument is when the statement of account should have begun in accordance to the MOU. Discussion followed regarding a new MOU with the Airport and the Road & Bridge Department. Commissioner Chilcott recommended subtracting \$3,980.85 for the parking area from \$6,244.37 which was prior to the MOU agreement leaving a balance of \$2,263.52. He further recommended that any department doing work for another department should only charge for the direct cost only.

Commissioner Stoltz made a motion to subtract \$3,980.85 for the parking area from \$6,244.37 on the statement of account which was prior to the MOU agreement leaving a balance of \$2,263.52 in favor of the Airport leaving a balance of \$7,153.54 minus the cost of a mower repair. Commissioner Foss seconded the motion and all voted "aye". (4-0)

Page received three quotes for asphalt at the Airport as follows:

Shadow Asphalt Inc. - \$5,800 for two coats plus \$275 to stripe the lot for a total of \$6,075.

American Asphalt - \$11,000 for two coats

Robinson's Asphalt Maintenance - \$9,280 for two coats

Commissioner Chilcott made a motion to accept the bid from Shadow Asphalt in the amount of \$6,075. Commissioner Stoltz seconded the motion and all voted "aye". (4-0)

► Commissioner Stoltz participated in a conference call regarding storm water discharge issues at 1:00 p.m.

► Commissioner Chilcott attended a RC&D meeting at 1:00 p.m.

► The Board met to review of liability/Property and Casualty & workers compensation (safety contract) as well as make a decision on the MACo renewal and workers compensation safety insurance at 2:00 p.m. Present were Human Resource Director Robert Jenni and Fred Thomas from Western States Insurance.

Fred Thomas presented the Board with the renewal costs for 2011-2012 and reviewed them. (See Attached)

Commissioner Kanenwisher made a motion to renew the liability/Property and Casualty & workers compensation insurance with Western States Insurance with Chair signature. Commissioner Chilcott seconded the motion and all voted "aye". (5-0)

▶ The Board met for a working session for subdivision regulations revisions summary of work to date at 6:00 p.m.

5/31/10

RAVALLI COUNTY ROAD & BRIDGE DEPARTMENT

STATEMENT OF ACCOUNT - HAMILTON AIRPORT

15 DECEMBER 2010

ACTIVITY	DATE	EXPENSES	PAYMENTS	CREDITS TO ACCOUNT	BALANCE
PARKING AREA	09 / 29 / 05	\$5656.55	\$2878.00	\$2778.55	- \$2778.55 -
SEAT BASE	08 / 14 / 06	\$41,308.48	\$41,308.48	0	- \$2778.55 -
BROOM REPAIR	09 / 13 / 06	\$673.05	0	\$673.05	- \$3451.60 -
BROOM REPAIR	09 / 21 / 06	\$156.62	0	\$156.62	- \$3608.22 -
BROOM REPAIR	03 / 28 / 07	\$2,636.15	0	\$2636.15	- \$6244.37 -
"RENTAL" CREDIT	07 / 01 / 07		\$5000.00	(\$5000.00)	- \$1244.37 -
FS ROAD	07 / 24 / 07	\$25,780.10	\$25,780.10	0	- \$1244.37 -
"RENTAL" CREDIT	07 / 01 / 08		\$5000.00	(\$5000.00)	\$3755.63

CRACK SEALING	07 / 16 / 08	\$1433.35	\$709.80	\$723.55	\$3032.08
AVIATION PARKING	12 / 12 / 08	\$2953.85	0	\$2953.85	\$78.23
MOWER REPAIR	06 / 11 / 09	\$193.13	0	\$193.13	- \$114.90 -
"RENTAL" CREDIT	07 / 01 / 09		\$5000.00	(\$5000.00)	\$4885.10
SERVICE TRACTOR	09 / 28 / 09	\$174.21	0	\$174.21	\$4710.89
SERVICE PLOW	10 / 14 / 09	\$840.02	0	\$840.02	\$3870.87
"RENTAL" CREDIT	07 / 01 / 10		\$5000.00	(\$5000.00)	\$8870.87
PARKING AREA	11 / 30 / 10	\$3980.85	0	\$3980.85	\$4890.02
SUMMARY	12 / 15 / 10	\$85,786.36	\$90,676.38	\$4890.02	
				$ \begin{array}{r} 56242.50 \\ - 3980.85 \\ \hline 52261.65 \end{array} $	

RAVALLI COUNTY ROAD & BRIDGE DEPARTMENT
 244 FAIRGROUNDS ROAD HAMILTON, MONTANA 59840
 TELE (406) 363 - 2733 FAX (406) 363 - 6701

INVOICE

RESPONSIBLE PARTY RAVALLI COUNTY AIRPORT HAMILTON, MONTANA 59840	CONTACT NAME PAGE GOUGH
	TELEPHONE (406) 375 - 9149

PROJECT NAME			DATE	
PARKING AREA - HAMILTON AIRPORT			15 DECEMBER 2010	
ITEM	DESCRIPTION	QUANTITY	RATE	SUB-TOTAL
1	TRUCK TRACTOR	7.0	55.00	\$ 385.00
2	DUMP TRAILER	7.0	14.00	\$ 98.00
3	WHEEL LOADER	8.5	66.00	\$ 561.00
4	CRAWLER DOZER	8.0	40.00	\$ 320.00
5	CRUSHED AGGREGATE	110.00	15.00	\$ 1650.00
6	PIT RUN AGGREGATE	110.00	3.00	\$ 330.00
7	OPERATOR / DRIVER	23.5	27.10	\$ 636.85
XX	TOTAL	XXX	XXX	\$3980.85
NOTES - CONSTRUCT PARKING AREA ADJACENT TO ACCESS ROAD 11/30/10				

J/31/11

RAVALLI COUNTY

SUMMARY OF 2011-2012

RENEWAL INDICATIONS

JPIA-PROPERTY & LIABILITY TRUST

I. Preliminary 2011-2012 Renewal with Loss Ratio Adjustments:

- 2011-2012 Renewing Premium \$ 287,817
- Change (%) from 2010-2011 Premium ± +2%

II. Loss Ratio Adjustment Included in 2011-2012 Renewal (Based on 5 year loss ratio average)

- 135 %
- \$ ± +7,925

III. Loss Control Credit (Paid separately by July 1) \$ 4,755

IV. No Changes in deductibles

JPA WORKERS' COMPENSATION TRUST

I. Class Code Rates same as 2010-2011- No Change.

II. Mod Factor	2010-2011	2011-2012
	<u>1.13</u>	<u>1.25</u>

III. Loss Control Credit (Paid separately by July 1) \$ 9,149

NOTE: The JPA Workers' Compensation Trust Trustees have retained the option to reconsider return of premium and/or rate adjustments based on the short term or future impacts of the recently passed Workers' Compensation Legislation (HB 334). Any decisions will be based on actuarially sound recommendations.

summary



**LIABILITY AND PROPERTY LOSS RATIO
BY YEAR AS OF 12/31/2010**

Ravalli County

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL
Incurred Liability Loss (less Deductibles)	\$16,023	\$193,170	\$184,186	\$488,671	\$29,846	\$911,896
Liability Premium	\$118,183	\$118,183	\$128,545	\$133,739	\$176,891	\$675,541
Liability Loss Ratio	14%	163%	143%	365%	17%	135%
Incurred Property Loss	\$15,677	\$1,831	\$39,488	\$48,774	\$34,385	\$140,155
Property Premium (1)	\$32,871	\$32,871	\$33,609	\$35,918	\$59,019	\$194,288
Property Loss Ratio	48%	6%	117%	136%	58%	72%

(1) Includes both Property Excess Premium and Property Loss fund assesment

TOTAL 11-12 JPIA RENEWAL PREMIUM INDICATIONS
(as of 4-22-11)

	10-11	11-12	\$±	±
LLF (1)	\$4,940,062	\$ 4,966,799	+ \$ 26,737	+1%
PLF	\$ 858,293	\$ 969,698	+ \$ 111,405	+13%
Subtotal	\$5,798,355	\$ 5,936,497	+ \$ 138,142	+ 2%
LP	\$ 456,097	\$ 456,097	- 0-	- 0-
PP(2)	\$ 1,458,896	\$ 1,633,963	+ \$ 175,067	+ 12%
Service Assessment	\$ 1,715,100	\$ 1,765,842	+\$ 50,743	+ 3%
Excess (4)	\$ 225,504	\$ -0-	- 0-	- 0-
TOTAL	\$9,753,952	\$ 9,792,399	+ \$ 38,477	+ .04%

LLF- Liability Loss Fund
 PLF- Property Loss Fund
 LP- Liability Premium (Bond)
 PP- Property Reinsurance Premium
 EXCESS- Excess Liability for Federal and out-of-state claims.

- (1) LLF does not include loss ratio adjustments, based on 5 year loss/premium history of Counties.
- (2) PP – Includes Boiler and Machinery and Fidelity and Crime premiums.
- (3) Service Assessment is the total of agent commission, claims fee and operational fee.
- (4) Federal & Out of State coverage included by reinsurance provider.

Excess06

2011-2012 POLICY YEAR

COUNTY	2011-2012 ADJUSTED LOSS FUND	LIABILITY LOSS RATIO 5 YEARS	% ADJUSTMENTS AND \$ ±
Beaverhead	\$ 49,725	(19%)	-5% -\$2,617
Blaine	\$ 71,827	(7%)	-5% -\$3,780
Broadwater	\$ 41,769	(74%)	-0- -0-
Carbon	\$ 44,797	(6%)	-5% -\$ 2,358
Cascade	\$ 326,487	(67%)	-0- -0-
Chouteau	\$ 42,137	(87%)	+2% +\$ 826
Custer	\$ 68,242	(133%)	+5% +\$ 3,250
Fergus	\$ 65,202	(24%)	-2% - \$1,331
Flathead	\$ 489,532	(97%)	+5% +\$23,311
Gallatin	\$434,390	(113%)	+5% +\$20,685
Garfield	\$ 19,276	(5%)	-5% -\$1,015
Glacier	\$ 101,474	(32%)	-2% -\$2,071
Golden Valley	\$ 17,079	(97%)	+5% +\$ 813
Granite	\$ 42,081	(167%)	+5% +\$2,672
Hill	\$ 74,991	(72%)	-0- -0-
Jefferson	\$ 99,679	(18%)	-5% -\$5,246
Judith Basin	\$ 32,986	(112%)	+5% +\$1,571
Lake	\$191,524	(108%)	+5% +\$9,120
Lewis & Clark	\$219,130	(97%)	+5% +\$10,435
Liberty	\$ 27,679	(2%)	-5% -\$1,457
Lincoln	\$ 134,128	(33%)	-2% -\$2,737
Madison	\$ 83,453	(109%)	+5% +\$3,974
McCone	\$ 39,457	(0%)	-5% -\$2,077
Meagher	\$ 20,020	(4%)	-5% -\$1,053
Mineral	\$ 47,316	(79%)	+2% +\$923
Musselshell	\$ 45,542	(0%)	-5% -\$2,397
Park	\$ 197,323	(143%)	+5% +\$9,396
Petroleum	\$ 14,918	(52%)	-0- -0-
Phillips	\$ 54,508	(33%)	-2% -\$1,112
Pondera	\$45,198	(12%)	-5% -\$2,379
Powder River	\$ 46,210	(71%)	-0- -0-
Powell	\$ 54,226	(20%)	-5% -\$2,854
Prairie	\$ 21,305	(0%)	-5% -\$1,121
Ravalli	\$ 166,427	(135%)	+5% +\$7,925
Richland	\$ 55,932	(20%)	-5% -\$2,944
Roosevelt	\$ 58,796	(18%)	-5% -\$3,095
Rosebud	\$ 93,734	(10%)	-5% -\$4,933
Sanders	\$ 126,155	(54%)	-0- -0-
Sheridan	\$ 22,859	(8%)	-5% -\$1,203
Stillwater	\$ 53,697	(21%)	-5% -\$2,826
Sweet Grass	\$ 45,034	(4%)	-5% -\$2,370
Teton	\$ 73,502	(38%)	-2% -\$1,500
Toole	\$ 53,474	(4%)	-5% -\$2,814
Treasure	\$ 16,646	(7%)	-5% -\$876
Valley	\$ 109,767	(106%)	+5% +\$5,227
Wheatland	\$ 26,957	(37%)	-2% -\$550
Wibaux	\$ 12,303	(0%)	-5% -\$648
Yellowstone	\$ 155,097	(55%)	-0- -0-
TOTAL	\$4,333,991		
AVERAGE		50%	NET + \$40,710

JPIA LOSS CONTROL CREDITS 2011-2012

COUNTY	TOTAL PTS	10-11 LLF	% CREDIT	TOTAL \$ CREDITS
Beaverhead	23	\$52,342	3% =	\$1,570
Blaine	6	\$75,607	1% =	\$ 907
Broadwater	23	\$41,769	3% =	\$1,253
Carbon	18	\$47,155	2% =	\$1,132
Cascade	15	\$326,487	2% =	\$5,877
Chouteau	12	\$41,311	2% =	\$ 743
Custer	12	\$64,992	2% =	\$1,170
Fergus	24	\$66,533	3% =	\$1,996
Flathead	25	\$466,221	3% =	\$13,987
Gallatin	20	\$413,705	2% =	\$9,929
Garfield	6	\$20,291	1% =	\$ 244
Glacier	13	\$103,545	2% =	\$ 1,864
Golden Valley	5	\$ 16,266	1% =	\$ 98
Granite	18	\$53,436	2% =	\$ 1,282
Hill	18	\$74,991	2% =	\$1,800
Jefferson	19	\$104,925	2% =	\$ 2,518
Judith Basin	11	\$ 31,415	2% =	\$ 565
Lake	24	\$182,404	3% =	\$5,472
Lewis & Clark	23	\$ 208,695	3% =	\$6,261
Liberty	6	\$31,415	1% =	\$ 377
Lincoln	17	\$136,865	2% =	\$3,286
Madison	24	\$79,479	3% =	\$2,384
McCone	11	\$41,534	2% =	\$ 748
Meagher	14	\$21,073	2% =	\$ 379
Mineral	16	\$46,393	2% =	\$1,114
Musselshell	15	\$47,939	2% =	\$ 863
Park	19	\$187,927	2% =	\$ 4,510
Petroleum	1	\$14,918	1% =	\$ 89
Phillips	18	\$55,620	2% =	\$1,335
Pondera	17	\$47,537	2% =	\$1,142
Powder River	8	\$46,210	1% =	\$ 554
Powell	13	\$57,080	2% =	\$1,021
Prairie	7	\$22,426	1% =	\$ 269
Ravalli	25	\$158,502	3% =	\$4,755
Richland	15	\$58,876	2% =	\$1,060
Roosevelt	17	\$61,891	2% =	\$1,486
Rosebud	11	\$98,667	2% =	\$1,776
Sanders	24	\$126,155	3% =	\$3,785
Sheridan	3	\$24,062	1% =	\$ 145
Stillwater	19	\$56,523	2% =	\$ 1,357
Sweet Grass	8	\$47,404	1% =	\$ 569
Teton	7	\$75,002	1% =	\$ 900
Toole	17	\$56,288	2% =	\$1,351
Treasure	6	\$17,522	1% =	\$ 210
Valley	6	\$104,540	1% =	\$1,255

POLICY NUMBER:

PROPERTY NOT COVERED

This modifies insurance provided under the following:

**BUILDING AND PERSONAL PROPERTY COVERAGE FORM
STANDARD PROPERTY POLICY**

The following is PROPERTY NOT COVERED

SCHEDULE

Bldg. No.	Description of Property	Type of Property Coverage (Enter BUILDING or PERSONAL PROPERTY)	VALUE
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**COUNTY COMMISSIONERS
(REQUIRES AT LEAST 2 SIGNATURES) DATE**

2011-2012

MACo /JPIA PROGRAM STRUCTURE

FIDELITY & CRIME BOILER & MACHINERY	PROPERTY EXCESS	BOND REINSURANCE \$5,000,000
Policy Limits for Covered Claims	TRAVELERS	REINSURANCE (BRIT) \$ 250,000/claim \$ 1,000,000/occurrence <ul style="list-style-type: none">• General Liability• Auto Liability• Law Enforcement• Error & Omissions• Includes Federal & Out of State-\$5,000,000 Limit
\$100,000 SIR	\$100,000 SIR	\$500,000 SIR
Maintenance Deductible (Per Occurrence) <Varies by member by line of coverage>		

Member Counties
WC Experience Modification Factors
Comparison

Counties	Experience Mod. Factor 07-01-08 to 06/30/09	Experience Mod. Factor 07-01-09 to 06/30/09:10	Experience Mod. Factor 07-01-10 to 06/30/11	Experience Mod. Factor 07-01-11 to 06/30/12
Beaverhead County	1.15	1.25	1.24	1.16
Big Horn County	0.85	0.84	0.8	0.97
Blaine	0.89	0.97	0.99	1.08
Broadwater County	0.92	0.94	0.82	0.86
Carbon County	0.85	0.91	0.86	0.88
Carter County	1.18	1.13	1.13	0.88
Choteau County	0.92	0.88	0.86	0.88
Daniels County	1.02	0.92	0.87	0.89
Dawson County	1.17	1.01	0.83	0.86
Fergus County	1.08	0.97	1.25	1.25
Gallatin County	0.83	0.77	0.76	0.75
Garfield County	1.06	1.03	1.03	0.88
Glacier County	0.85	0.85	0.82	0.96
Golden Valley County	1.06	1.03	0.94	0.95
Granite County	1.25	1.15	1.11	0.86
Hill County	1.14	1.22	1.16	1.03
Jefferson County	1.1	0.83	0.77	0.79
Judith-Basin County	1.16	1.19	0.94	0.95
Lake County	1.25	1.24	1.21	1.21
Lewis and Clark County	0.97	1.17	1.25	1.25
Liberty County	0.92	0.91	0.94	0.96
Lincoln County	1.25	1.18	0.96	1.13
Madison County	0.98	1.08	1.18	1.25
McCone County	0.99	0.91	0.84	0.86
Meagher County	1.15	1.04	0.91	1.25
Mineral County	1.13	1.05	1.1	0.9
Musselshell County	1	0.99	1.04	1.07
North Montana Refuge	1.25	1.25	1.25	1.25
Park County	1.04	1	0.94	0.98
Petroleum County	0.97	0.96	0.91	0.94
Phillips County	0.88	0.86	0.8	0.86
Pondera County	0.97	0.96	1.18	1.06
Powell County	0.91	0.92	1.08	1.25
Prairie County	1.25	1.25	1.25	0.94
Ravalli County	1.24	1.03	1.13	1.25
Richland County	0.83	0.8	0.75	0.82
Roosevelt County	0.89	0.86	0.89	1.16
Rosebud County	0.84	0.89	0.86	0.88
Sanders County	1.17	1.08	0.86	1.25
Sheridan County	0.9	0.89	0.82	0.85
Stillwater County	1.03	1.01	0.8	1.12
Teton County	1	0.87	0.75	0.75
Toole County	0.93	0.96	1.08	0.97
Treasure County	0.97	0.96	0.9	0.92
Valley County	1.09	1.01	0.92	1.25
Wheatland County	0.93	0.98	1.25	1.25
Wibaux County	0.94	0.93	0.84	0.86
Yellowstone County	1.01	1.04	1.03	0.98
AVERAGE	1.02	1.00	0.98	1.01

April, 2011

Exhibit I

**MONTANA ASSOCIATION OF COUNTIES
WORKERS COMPENSATION TRUST**

INDICATED RATES FOR 7/1/11-12

Class Code	Estimated 7/1/11-12 Payroll (100)	Current 7/1/10-11 Manual Rate	Indicated Undisc. 7/1/11-12 Rate ¹	Indicated Undisc. Change ¹	Indicated Discounted 7/1/11-12 Rate	Indicated Discounted Change
7420	\$ 0	\$26.50	\$22.25	- 16.0%	\$20.17	- 23.9%
7704	1,701	14.68	13.38	- 8.8%	12.13	- 17.4%
7720	434,413	4.57	4.33	- 5.1%	3.93	- 14.1%
8743	574,183	1.19	0.95	- 20.4%	0.86	- 27.9%
8810	334,613	1.62	1.17	- 27.6%	1.06	- 34.4%
8824	57,390	23.38	21.27	- 9.0%	19.27	- 17.6%
9016	6,698	5.83	5.86	+ 0.6%	5.31	- 8.9%
9040	12,117	19.10	18.29	- 4.2%	16.58	- 13.2%
9410	190,864	5.99	6.26	+ 4.6%	5.67	- 5.3%
9420	337,969	9.19	6.73	- 26.7%	6.10	- 33.6%
Total	\$1,949,948					
All Classes Combined:		\$ 4.67	\$ 4.00	- 14.3% ²	\$ 3.62	- 22.4% ²

¹ From Section B of Table 10.

² See Table 5.

Casualty Actuarial Consultants, Inc.

DRAFT

2011-2012

MACo /JPIA PROGRAM STRUCTURE

FIDELITY & CRIME BOILER & MACHINERY	PROPERTY EXCESS	BOND REINSURANCE \$5,000,000
Policy Limits for Covered Claims	TRAVELERS	REINSURANCE (BRIT) \$ 250,000/claim \$ 1,000,000/occurrence <ul style="list-style-type: none">• General Liability• Auto Liability• Law Enforcement• Error & Omissions• Includes Federal & Out of State-\$5,000,000 Limit
\$100,000 SIR	\$100,000 SIR	\$500,000 SIR
Maintenance Deductible (Per Occurrence) <Varies by member by line of coverage>		